



Groton-Dunstable Regional School District

Wednesday, March 21, 2007

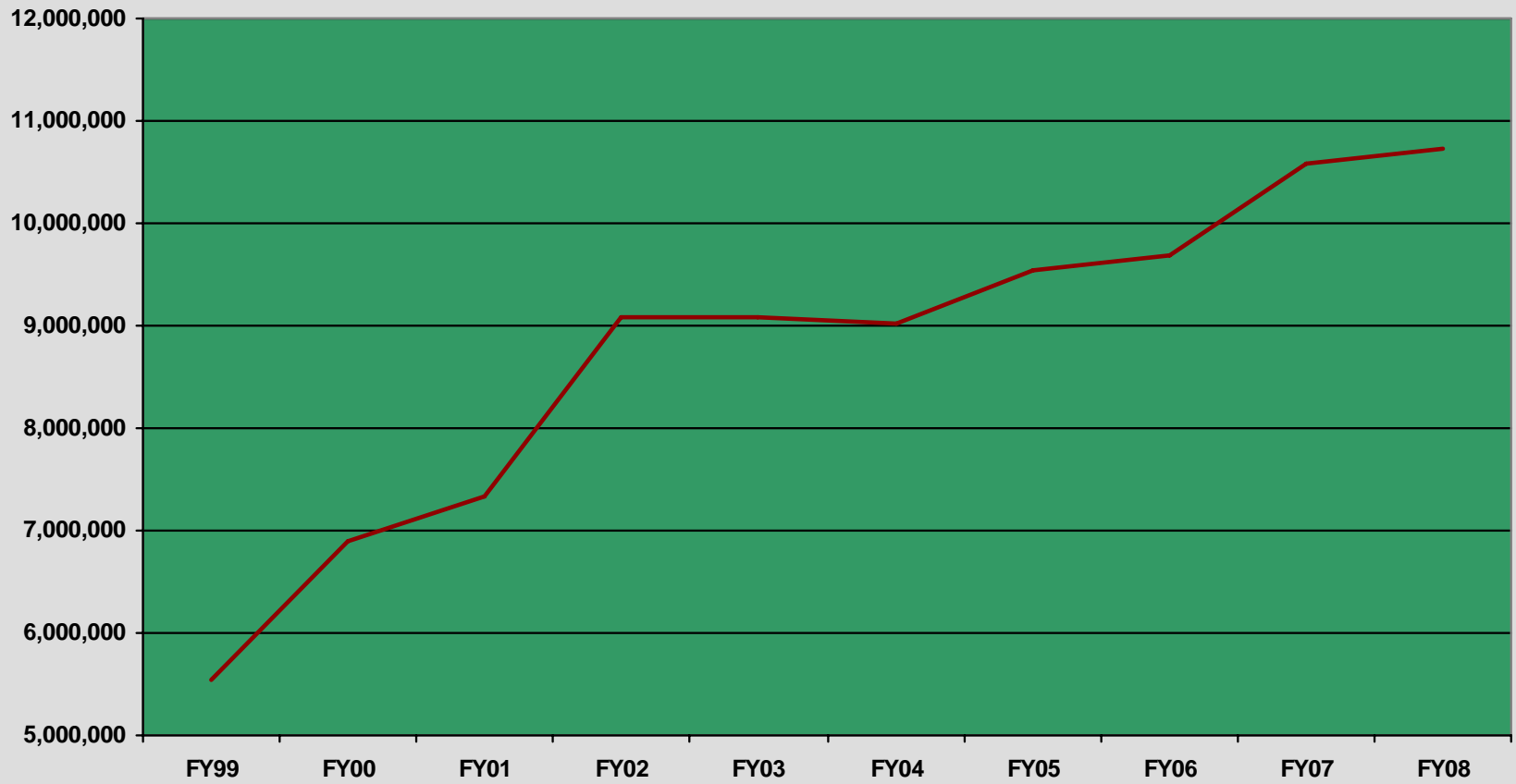
High School Library 7:00 pm

Problem: Revenue Shortfall

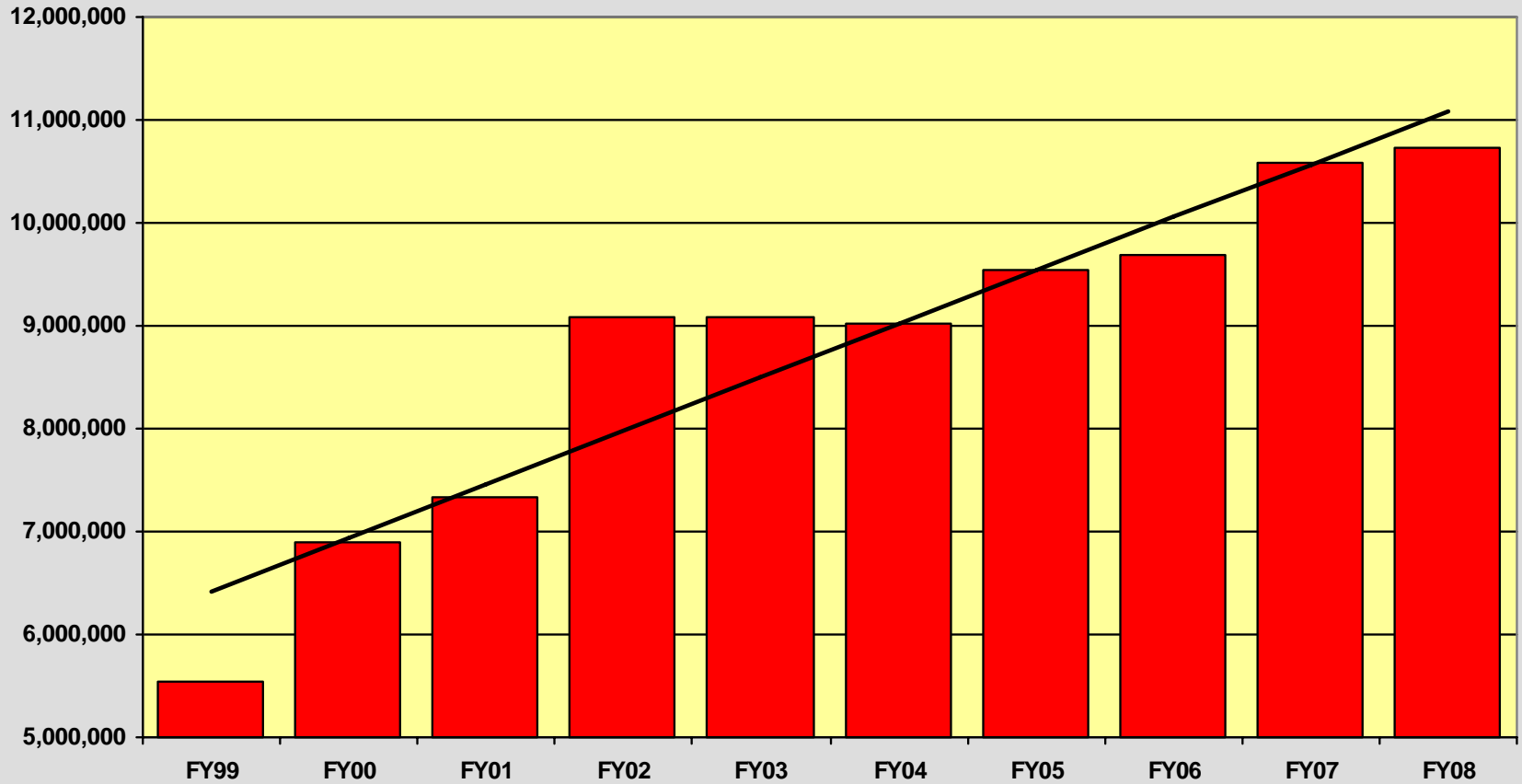
Chapter 70 Increases

<u>Year</u>	<u>Increase</u>	<u>Difference</u>
FY06	9,690,045	
FY07	10,590,960	900,915
FY08	10,733,960	143,000
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		\$ 757,915

Chapter 70 Trends FY99-08



Chapter 70 Trends FY99-08



Items Under Discussion

Location	Detail	Reduction
School Committee	S.C. Printing and Advertising	5,000
	S.C. Expenses	600
Technology/Library	Level fund technology - reduce infrastructure improvement	17,200
	Computer leasing program	10,000
	Not Fund Ed. Tech Coordinator - leave 10K stipend	63,000
Maintenance	Level fund deferred maintenance	17,500
Systemwide	New vehicle purchase - lease car vs. purchase truck	14,000
	Salary reserve - eliminate Asst. Network Manager request	52,500
	Salary reserve - eliminate 0.5 FTE M/S teacher request	23,050
	Sick leave buyback	20,000
Athletic	Reduce proposed increase by 50%	26,400
Stipends	Unit A - Schedule B Stipends	16,358
Middle School	Level fund after school activities	5,000
Elementary	Eliminate one existing elementary teacher - site TBD	59,100
Buildings (Utilities)	Level fund utilities	100,000
Multiple Locations	Paraprofessional Adjustments	18,000
Subtotal		447,708
To Be Determined		52,292
GRAND TOTAL		500,000

Override Request for Proposed Budget (10.27%)

	Groton	Dunstable	Total
Assessment Increase	2,057,806	554,286	2,612,092
% Increase	16.45%	15.17%	
No Override Increase	850,000	194,937	1,044,937
Override Amount Required	1,207,806	359,349	1,567,155

Override Request with Reduction of \$500,000

	Groton	Dunstable	Total
Assessment Increase	1,672,456	439,636	2,112,092
% Increase	13.37%	12.03%	
No Override Increase	850,000	194,937	1,044,937
Override Amount Required	822,456	244,699	1,067,155
Reduction from Original Assessment	385,350	114,650	500,000