

Three Year Football Estimates FY 08 - FY10

<u>Year One- JV</u>			<u>Year Two- JV</u>	
		<u>Description</u>		<u>Description</u>
Coach	\$4,000.00	2 1/2 weeks longer	\$4,200.00	
Asst. Coach	\$1,158.67	0.5	\$2,500.00	
<u>Expenses</u>				
Officials	\$1,800.00	6 games, 5 officials \$60 per	\$1,800.00	
Comm Fee	\$50.00	Assignments	\$55.00	
Equipment	40 students	Per Piece	+ 15 Students	
Knee Pads	\$120.00	\$3.00	\$45.00	\$3.00
Thigh Pads	\$280.00	\$7.00	\$120.00	\$8.00
Hip& Spine Pads	\$280.00	\$7.00	\$105.00	\$7.00
5 pocket spandex girdle	\$440.00	\$11.00	\$165.00	\$11.00
Practice pants/Shirts	\$360.00	\$9.00	\$180.00	\$12.00
Footballs	\$470.00	\$47.00	\$250.00	\$50.00
Game Jersey H	\$780.00	\$19.50	\$330.00	\$22.00
Game Jersey A	\$59.50	\$19.50	\$330.00	\$22.00
Game Pants	\$1,158.00	\$28.95	\$450.00	\$30.00
Helmet	\$6,000.00	\$150.00	\$2,625.00	\$175.00
Chin strap	\$120.00	\$3.00	\$60.00	\$4.00
Shoulder Pads	\$4,000.00	\$100.00	\$1,650.00	\$110.00
Belts	\$40.00	\$1.00	\$22.50	\$1.50
Mouth Piece	\$20.00	\$0.50	\$7.50	\$0.50
Per Player Exp.		\$406.45		
Event Mang.	\$500.00	Timer + Scorer	\$500.00	Timer + Scorer
Transportation	\$1,800.00	6 games x \$300 per	\$1,900.00	Increase
Uniforms Recon.	\$100.00	\$1.00 student	\$200.00	55 students
Equip. Recon.	\$1,100.00	\$27.50 hard equipment	\$1,500.00	55 x \$27.5
Prof Dev.	\$225.00	MIAA Course/CPR/	\$225.00	Clinics
Athletic Awards	\$25.00	\$1 per certificate	\$65.00	
Med Supplies	\$500.00	Helmet kit, Mask cutters, additional supplies	\$300.00	Yearly
Field Equipment	\$1,000.00	Endzone Markers, dial-a-down, goalpost pads	\$0.00	
Practice Equipment	\$5,000.00	Sleds, dummies,	\$0.00	
Storage Equipment	\$1,000.00	Racks, deodorizers,bags	\$0.00	
<u>Total Cost Est.</u>	<u>\$32,386.17</u>		<u>\$19,585.00</u>	

	<u>Year 3- Varsity</u>	<u>Description</u>	<u>Year 3- JV</u>	
Coach	\$6,000.00	+ One Month	\$4,200.00	
Asst. Coach	\$4,000.00	+ Two Asst.J8	\$2,500.00	
<u>Expenses</u>				
Officials	\$1,800.00		\$1,800.00	
Comm Fee	\$72.00		\$55.00	
Equipment	Est. Replacements/New Equip 10-15			
Knee Pads	\$30.00	\$3.00	\$0.00	\$3.00
Thigh Pads	\$80.00	\$8.00	\$0.00	\$8.00
Hip& Spine Pads	\$105.00	\$7.00 15	\$0.00	\$7.00
5 pocket spandex girdle	\$165.00	\$11.00 15	\$0.00	\$11.00
Practice pants/Shirts	\$0.00	\$15.00 JV Uniforms/Practice	\$900.00	\$15.00 60 shirts/pants
Footballs	\$250.00	\$50.00	\$0.00	\$50.00
Game Jersey H	\$3,250.00	\$50.00 Varsity Game Jerseys	\$0.00	\$22.00
Game Jersey A	\$3,250.00	\$50.00 Varsity Game Jerseys	\$0.00	\$22.00
Game Pants	\$2,600.00	\$40.00 Varsity Game Pants	\$0.00	\$30.00
Helmet	\$2,625.00	\$175.00 15	\$0.00	\$175.00
Chin strap	\$280.00	\$4.00 15	\$0.00	\$4.00
Shoulder Pads	\$1,650.00	\$110.00 15	\$0.00	\$110.00
Belts	\$105.00	\$1.50 70	\$0.00	\$1.50
Mouth Piece	\$35.00	\$0.50 70	\$0.00	\$0.50
Per Player Exp.				
Event Mang.	\$2,000.00	Police (\$146) Scorer, Timer, Event Managa	\$500.00	Timer + Scorer
Transportation	\$4,125.00	Two busses per, 6 x \$345 w/ cheer	\$1,900.00	Increase
Uniforms Recon.	\$650.00	Uniforms	\$550.00	55 x 1
Equip. Recon.	\$500.00		\$1,100.00	
Prof Dev.	\$500.00	Asst Coaches	\$225.00	Clinics
Athletic Awards	\$300.00	Plaques, letters, pins, jackets	\$65.00	
Med Supplies	\$300.00	Yearly	\$300.00	Yearly
Field Equipment	\$500.00	Markers	\$0.00	
Practice Equipment	\$5,000.00	Practice equipment	\$0.00	
Storage Equipment			\$0.00	
<u>Total Cost Est.</u>	<u>\$40,172.00</u>		<u>\$14,095.00</u>	