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**FY2008 Preliminary Budget**

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Groton-Dunstable Regional School District  
Budget Presentations  
November 14 – December 7, 2006

Recognition

The school district wishes to recognize the efforts of the following individuals who participated in the district's budget development.

School Committee

Cindy Barrett  
Forrest Buzan  
Berta Erickson  
Paul Funch  
Karen Lofgren  
Chuck McKinney  
Frank O'Connell

Dunstable Representatives

Walter Alterisio  
Ted Gaudette  
Dana Metzler  
Brian Reynolds  
Richard Silveria  
Kevin Welch

Groton Representatives

Heidi Collins  
Peter Cunningham  
Joshua Degan  
Peter DiFranco  
Fran Dillon, Jr.  
Valerie Jenkins  
Mihran Keoseian, Jr.  
Jay Prager  
Jeff Ritter  
Thomas Sangiolo

School District Representatives

Gary Babin  
Steve Byrne  
Linda Crewe  
Joe Dillon  
Joan Endicott  
Alan Genovese  
Russell Hoyt  
Betty Lavin

Susan MacGregor  
Jeanne Mitchell  
Peter Myerson  
Beth Raucci  
Susan Rubel  
Timothy Sheehan  
Dan Twomey  
Launa Zimmaro

Groton-Dunstable Regional School District  
Proposed Budget Timeline  
FY2008

<u>Date</u>	<u>Day</u>	<u>Group</u>	<u>Event or Action</u>
10-05-06	Th	AC	Initial budget discussion – review draft timeline
10-11-06	W	AC	Establish goals, assumptions, financial targets
10-12-06	Th	AC	Continuation, if needed
10-17-06	Tu	AC	Budget discussion – technology & staffing
10-24-06	Tu	AC	No formal AC meeting. Grade-span and or content budget mtgs
10-31-06	Tu	AC	Budget discussion – operations and staffing (cont)
11-07-06	Tu	AC	Preparation for community presentations
11-14-06*	Tu	B&F+T	Joint financial meeting Finalize timeline Agree on format Review of potential capital projects Review of new foundation formula
11-29-06	W	SC	Present draft budget to school committee
11-30-06*	Th	B&F+T	Maintenance, Curriculum, Technology, School Committee, Central Office, System-wide
12-06-06*	W	B&F+T	Prescott, Roche, Swallow Union, ECC, PPS
12-07-06*	Th	B&F+T	High School, Middle School, Athletics
12-12-06	Tu	B&F	Review draft budget with B&F Sub-committee
12-14-06	Th	B&F	Review draft budget with joint finance committee
12-19-06	Tu		Final draft budget completed
12-20-06	W		Submit final draft budget to school committee
01-17-07	W	SC	Review final draft budget with school committee
<b>01-25-07*</b>	<b>Th</b>	<b>B&amp;F+T</b>	<b>Joint financial committee</b>
01-31-07	W	SC	Continue to review final draft budget with school committee
TBD**			Superintendent presents final draft budget to the public High School library
<b>02-15-07*</b>	<b>Th</b>	<b>B&amp;F+T</b>	<b>Joint financial committee</b>
02-28-07**	W	SC	Public hearing on budget (required at least 10 days after publication and 5 days prior to adoption)
03-07-07	W		School Committee adopts budget – submit to Groton and Dunstable Boards of Selectmen (minimum of 45 days prior to first town meeting.) Date is 54 days prior.
03-23-07	F		Treasurer certifies budget – not later than 30 days after budget adoption
4-30-07M			Groton Town Meeting
05-14-07	M		Dunstable Town Meeting

**Legend**

- \* B&F+T meetings will be held at the high school library at 7:00 p.m.
- \*\* Public hearing will be held at the high school library at 8:00 p.m.
- SC Groton-Dunstable Regional School Committee
- B&F GDRSD Budget and Finance Sub-Committee
- AC GDRSD Administrative Council
- B&F+T Joint meeting, GDRSC and Town Officials (Selectmen, FinCom Members)