

**FY2008
Personnel Requests**

<u>School</u>	<u>Position</u>	<u>FY07 Staff</u>	<u>FTE</u>	<u>Hiring Target</u>	<u>Salary Amount</u>	<u>Salary</u>	<u>Benefits</u>
High School	Teacher	37.68	2.0	\$ 59,100.00	\$ 118,200.00	\$ 92,200.00	\$ 26,000.00
	Guidance	3.0	.70	\$ 59,100.00	\$ 54,370.00	\$ 41,370.00	\$ 13,000.00
Middle School	SPED Teacher	6.0	1.0	\$ 66,100.00	\$ 66,100.00	\$ 53,100.00	\$ 13,000.00
	Teacher	40.0	1.0	\$ 59,100.00	\$ 59,100.00	\$ 46,100.00	\$ 13,000.00
	Math Specialist	0	.50	\$ 66,100.00	\$ 39,550.00	\$ 26,550.00	\$ 13,000.00
	Guidance	3.0	.50	\$ 59,100.00	\$ 36,050.00	\$ 23,050.00	\$ 13,000.00
Florence Roche	Guidance	1.40	.10	\$ 46,100.00	\$ 4,610.00	\$ 4,610.00	N/A
	Math Specialist	0	.30	\$ 66,100.00	\$ 28,930.00	\$ 15,930.00	\$ 13,000.00
Prescott	Guidance	.50	.10	\$ 46,100.00	\$ 4,610.00	\$ 4,610.00	N/A
	Math Specialist	0	.20	\$ 66,100.00	\$ 10,620.00	\$ 10,620.00	N/A
Swallow Union	Guidance	.70	.30	\$ 46,100.00	\$ 13,830.00	\$ 13,830.00	N/A
	Math Specialist	0	.20	\$ 66,100.00	\$ 23,620.00	\$ 10,620.00	\$ 13,000.00
Technology	Technology	1.74	1.0	\$ 52,500.00	\$ 52,500.00	\$ 39,500.00	\$ 13,000.00
TOTAL			7.9		\$ 512,090.00	\$382,090.00	\$130,000.00
* Remove \$75,395.00 from grant account # 3708 and add to site budgets							

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<u>Account #</u>
49
1403
1421
574
574
1423
1443
51
1462
50
1487
53
1352