

	A	B	C	D	E	K	L	M	N
1				FY07 Base			+9.96%		
2									
3									
4	Total Operating Budget			32,915,642					
5	Less debt service			5,026,119					
6									
7	Net operating budget	line 4 + 5		27,889,523			30,666,653		
8									
9									
10	Revenue								
11									
12	Chapter 70			10,452,458			10,452,458		
13	Transportation			696,180			696,180		
14	Transfer from E&D			0			0		
15	Interest - G/F			90,000			90,000		
16	Misc income			154,159			154,159		
17	Interest - bldg funds			0			0		
18	Undefined revenue			330,000			330,000		
19									
20	Revenue subtotal	line 12 to 18		11,722,797			11,722,797		
21									
22									
23	Total Assessment	line 7 - 20		16,166,726			18,943,856		
24							2,777,130		
25									
26	Groton minimum			8,921,000			8,921,000		
27	Dunstable minimum			2,557,737			2,557,737		
28									
29	GDRSD minimum	line 26 + 27		11,478,737			11,478,737		
30									
31	Regional assessment	line 23 - 29		4,687,989			7,465,119		
32									
33									
34	Groton Percent			0.7661			0.7707		
35	Dunstable Percent			0.2339			0.2293		
36									

	A	B	C	D	E	K	L	M	N
1				FY07 Base			+9.96%		
2									
3									
37	Groton Op. Assessment	line 31 x 34		3,591,468			5,753,367		
38	Dunstable Op. Assessment	line 31 x 35		1,096,521			1,711,752		
39									
40									
41	Groton Operating Total	line 26 + 37		12,512,468			14,674,367		
42	Dunstable Operating Total	line 27 + 38		3,654,258			4,269,489		
43	District Operating Total			16,166,726			18,943,856		
44									
45	Groton change - dollars						2,161,899		
46							17.28%		
47									
48									
49	Dunstable change - dollars						615,231		
50							16.84%		
51									
52									
53	District change - dollars						2,777,130		
54							16.33%		